

CIP PROJECTS FOR FISCAL YEAR 2010/2011

<u>Project</u>	<u>Amount</u>
Annexation Service Plan	50,000
<i>Annexed property, generally along RM 1431 & East of Mustang Drive</i>	
TXDOT US 281 Bridge	542,000
<i>10% of ROW costs & 100% of the Construction costs of the utility lines on the new bridge</i>	
US 281 Bridge Utility Relocations	300,000
<i>Utility relocations required on the North end to make room for the new bridge</i>	
Nature Heights Engineering	200,000
<i>Engineering design services</i>	
Annual Road Improvements	1,200,000
<i>Street paving & other street improvements, including preventive maintenance</i>	
Water Plant Expansion	300,000
<i>Engineering services for the expansion of the existing water plant for capacity and redundancy</i>	
Wastewater Plant Expansion	1,288,000
<i>Engineering services for the expansion of the existing wastewater treatment plant to increase capacity</i>	
Reuse/10-Mile Discharge	39,000
<i>Implementation of wastewater reuse strategies & planning for the 10-Mile Discharge of treated effluent</i>	
Water Line Replacement- Via Viejo	716,400
<i>Replace an existing, failing water line that breaks frequently</i>	
Annexation Service Plan- Rocky Road	50,000
<i>Route Planning, ROW acquisition & Engineering design of streets, water lines & wastewater lines</i>	
Sixth Street	800,000
<i>Engineering and reconstruction to connect Sixth Street & Avenue L (Comp Plan Pedestrian Route)</i>	
Park Land Acquisition	140,000
<i>Acquisition of additional land for the future expansion of Johnson Park</i>	
Wastewater Line Hwy 281	650,000
<i>Replacement of an undersized and partially blocked wastewater line (near the Chamber of Commerce)</i>	
Water & Wastewater Line - Annexation Rocky Road	500,000
<i>Water & Wastewater line to serve the Rocky Road Annexation Service Plan</i>	
TOTAL	6,775,400