



**NOTICE OF MEETING**  
**GOVERNING BODY OF MARBLE FALLS, TEXAS**  
**Tuesday, October 4, 2016 – 6:00 pm**

A quorum of the Marble Falls Economic Development Corporation  
and the Planning & Zoning Commission may be present

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Notice is hereby given that on the 4<sup>th</sup> day of October, 2016 the Marble Falls City Council will meet in regular session at 6:00 pm in the City Hall Council Chambers located at 800 3<sup>rd</sup> Street, Marble Falls, Texas, at which time the following subjects will be discussed:

1. **CALL TO ORDER AND ANNOUNCE QUORUM IS PRESENT**
2. **INVOCATION**
3. **PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES AND TO THE TEXAS FLAG.**  
*"Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."*
4. **UPDATES, PRESENTATIONS AND RECOGNITIONS**
  - [Proclamation](#) – Blazing Star Masonic Lodge #413
  - Update from the Capital Area Metropolitan Planning Organization (CAMPO). **Ashby Johnson, Executive Director**
  - Update from the Marble Falls/Lake LBJ Chamber of Commerce. **Patti Zinsmeyer, Executive Director**
  - Update from the Marble Falls/Lake LBJ Convention and Visitors Bureau. **Erin Burks, Director of Marketing and Tourism**
5. **CITIZEN COMMENTS.** *This is an opportunity for citizens to address the City Council concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Council. The Mayor may place a time limit on all comments. Any deliberation of an issue raised during Citizen Comments is limited to a proposal to place it on the agenda for a later meeting.*
6. **CONSENT AGENDA.** *The items listed are considered to be routine and non-controversial by the Council and will be approved by one motion. There will be no separate discussion of these items unless a Councilmember so requests, in which case the item will be removed from the Consent Agenda prior to a motion and vote. The item will be considered in its normal sequence on the Regular Agenda.*

- (a) Approval of the [minutes](#) of the September 20, 2016 regular meeting. **Christina McDonald, City Secretary**
- (b) Approval of the acceptance of a [\\$10,000 grant](#) from State Farm Insurance Company for the purchase of a fire extinguisher training system for the Fire Department. **Russell Sander, Fire Chief**

**7. REGULAR AGENDA.** *Council will individually consider and possibly take action on any or all of the following items:*

- (a) Public Hearing and First Reading of [Ordinance 2016-O-10A](#) amending Chapter 26 (Utilities), Article V (Rates and Charges), Division 2 (Water and Sewer), Section 26-136 (Water Service) changing the rates for water services provided by the City; Section 26-138 (Sewer Service) changing the rates for sewer service provided by the City; Section 26-141 (Disconnected Services) changing rates for disconnected services; and Section 26-143 (Tap and Connection Fees) changing the fees for tap and connection. **Margie Cardenas, Finance Director**
- (b) Public Hearing and First Reading of [Ordinance 2016-O-10B](#) establishing a Master Fee Schedule for costs, fees and rates associated with permitting, utility services and other services provided by the City of Marble Falls. **Mike Hodge, City Manager**

**8. CITY MANAGER'S REPORT**

- Avenue H Conveyance
- Broadway Waterline Project

**9. EXECUTIVE SESSION**

**10. RECONVENE INTO OPEN SESSION FOR POSSIBLE ACTION RESULTING FROM ITEMS DISCUSSED IN EXECUTIVE SESSION.**

**11. ANNOUNCEMENTS AND FUTURE AGENDA ITEMS.**

**12. ADJOURNMENT.**

*"The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code, including, but not limited to, Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code, including, but not limited to, Section 321.3022 (Sales Tax Information)."*

*In compliance with the Americans with Disabilities Act, the City of Marble Falls will provide for reasonable accommodations for persons attending City Council Meetings. To better serve you, requests should be received 24 hours prior to the meeting. Please contact Ms. Christina McDonald, City Secretary at (830) 693-3615.*

**Certificate of Posting**

I, Christina McDonald, City Secretary for the City of Marble Falls, Texas, do certify that this Notice of Meeting was posting at City Hall, in a place readily accessible to the general public at all times, on the 29<sup>th</sup> day of September, 2016 at 10:45 and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

*/s/ Christina McDonald*

Christina McDonald, TRMC  
City Secretary

The agenda is also posted on the City's web site [www.marblefallstx.gov](http://www.marblefallstx.gov)

**OFFICE OF THE MAYOR  
STATE OF TEXAS  
CITY OF MARBLE FALLS**

**P R O C L A M A T I O N**

**BLAZING STAR MASONIC LODGE #413  
October 23, 2016**

**WHEREAS,** The Grand Lodge of Texas has established a Statewide Open House to be held in every Texas Masonic Lodge at 2:00-4:00pm Sunday, October 23, 2016; and

**WHEREAS,** the said purpose of the Open House is to better acquaint the citizens of the great State of Texas with Texas Masonry, its philosophy, many charities and community service activities; and

**WHEREAS,** Blazing Star Masonic Lodge #413, since 1874, has supported the greater Marble Falls, Horseshoe Bay and Meadowlakes community, more notable being providing annual scholarships to deserving graduating high school seniors; and

**WHEREAS,** the City of Marble Falls wishes to acknowledge the many ways the Masonic Lodge and its members have helped our community.

**NOW THEREFORE,** I, John Packer, Mayor of the City of Marble Falls do hereby proclaim Sunday, October 23, 2016 as Blazing Star Masonic Lodge #413 Day in the City of Marble Falls.

**IN WITNESS WHEREOF** I have affixed my signature and seal on this the 4<sup>th</sup> day of October, 2016.

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John Packer, Mayor  
Marble Falls, Texas

**October 4, 2016**

**6. CONSENT AGENDA**

- (a) Approval of the minutes of the September 20, 2016 regular meeting. ***Christina McDonald, City Secretary***
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Background information is attached as follows:

[September 20, 2016 regular meeting minutes](#)

STATE OF TEXAS  
COUNTY OF BURNET  
CITY OF MARBLE FALLS

On this the 20<sup>th</sup> day of September, 2016 the Council of the City of Marble Falls convened in regular session at 6:00 pm at the City Hall Council Chambers located at 800 Third Street, Marble Falls, Texas, with notice of meeting giving time, place, date, and subject having been posted as described in Chapter 551 of the Texas Government Code.

**PRESENT:**

John Packer	Mayor
Jane Marie Hurst	Mayor Pro-Tem
Rachel Austin-Cook	Councilmember
Craig Magerkurth	Councilmember
Ryan Nash	Councilmember
Reed Norman	Councilmember
Richard Westerman	Councilmember

**ABSENT:** None

**STAFF:**

Mike Hodge	City Manager
Caleb Kraenzel	Assistant City Manager
Patty Akers	City Attorney
Christina McDonald	City Secretary
Christian Fletcher	EDC Executive Director
Margie Cardenas	Finance Director
Mark Whitacre	Chief of Police
Russell Sander	Fire Chief
Mike Ingalsbe	Building Official
Elizabeth Yeh	City Planner
Robert Moss	Parks and Recreation Director

**VISITORS:** Glynis Smith (The Highlander), Nona Fox, Dale Brown, and Brandi Melton (First United Methodist Church), Steve Hurst and Jim Gallagher (Marble Falls Rotary), Dr. Chris Allen (Superintendent MFSID)

1. **CALL TO ORDER AND ANNOUNCE QUORUM IS PRESENT.** Mayor Packer called the meeting to order at 6:03 pm and announced the presence of a quorum.
2. **INVOCATION.** Councilmember Norman gave the invocation.
3. **PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES AND TO THE TEXAS FLAG.** Councilmember Austin-Cook led the pledges.
4. **UPDATES, PRESENTATIONS AND RECOGNITIONS**

- **Update from the Marble Falls Independent School District.** Dr. Chris Allen, Superintendent gave the update.

5. **CITIZEN COMMENTS.** There were no citizen comments.

6. **CONSENT AGENDA.**

(a) **Approval of the minutes of the September 6, 2016 regular meeting.**

(b) **Approval of distribution of funds from the Community Event Fund for holiday lighting fixtures.**

Councilmember Norman made a motion to approve the consent agenda. Councilmember Westerman seconded the motion. The consent agenda was approved by a vote of 7-0.

7. **REGULAR AGENDA.**

(a) **Public Hearing, Discussion, and Action on the first reading of Ordinance 2016-O-09B and waiving the second reading regarding an amendment to an existing Conditional Use Permit approved via Ordinance 2015-O-9B, to revise the approved site plan for a 15.078 acre tract out of the Guadalupe Flores Survey No. 7, Abstract No. 304, and the C&M Railroad Survey No.4, Abstract No. 1270, City of Marble Falls, Burnet County, Texas, located southwest of the Max Starcke Dam Rd and Hwy 281 intersection.** City Planner Elizabeth Yeh addressed Council. Mayor Packer opened the public hearing. There being no further discussion, Mayor Packer closed the public hearing and read the ordinance caption. Mayor Pro-Tem Hurst made a motion to approve Ordinance 2016-O-09B approving an amendment to the existing conditional use permit and waive the second reading. Councilmember Norman seconded the motion. The ordinance was approved by a unanimous vote (7-0).

(b) **Discussion regarding the First United Methodist Church Proposal requesting the City accept for donation approximately 2.4 acres of land to include right of way easement from Mission Hills.** Assistant City Manager Caleb Kraenzel addressed Council. Church representatives Dale Brown, Brandi Melton and Nona Fox were present. Mr. Kraenzel stated that if Council would like to move forward with acceptance of the donation, staff will bring back a deed to Council at a future meeting for Council's approval.

(c) **Discussion and Action on an Installation and Maintenance Agreement ("Agreement") between the Marble Falls Rotary Club ("Organization") and the City of Marble Falls ("City"); granting permission to the Organization to use the Fallen Soldier Memorial Area in Johnson Park for the purposes of installing Memorial Improvements; and for certain care and maintenance of the Memorial Area and authorizing the City Manager to execute the Agreement.** Robert Moss, Parks and Recreation Director addressed

Council. Rotary representatives Steve Hurst and Jim Gallagher were present. Councilmember Nash made a motion to approve the agreement as presented. Councilmember Westerman seconded the motion. The motion carried by a vote of 7-0.

- (d) **Discussion regarding possible increases on water and wastewater rates.** Director of Finance Margie Cardenas addressed Council. After some discussion, the consensus of the Council was to move forward with Option A. No action was taken. The public hearing and first reading of ordinance is scheduled for the October 4 regular City Council Meeting, with approval on October 18.
- (e) **Discussion regarding a master fee schedule which consolidates and amends fees charged for City services in one location.** City Manager Mike Hodge reviewed the draft master fee schedule with Council, followed by Assistant City Manager Caleb Kraenzel reviewing the development fees. Fire Chief Sander answered questions regarding some Fire Department fees. Council did not take any action. The public hearing and first reading of ordinance is scheduled for the October 4 regular City Council Meeting, with approval on October 18.
8. **CITY MANAGER'S REPORT.** City Manager Mike Hodge provided Council with updates on the new Johnson Park sign, Fire Rescue training at the site of the proposed Chick-Fil-A on Hwy. 281, street paving, recent meetings regarding the regional communications center and discussions with the City of Meadowlakes regarding reuse.
9. **EXECUTIVE SESSION**  
**CLOSE OPEN SESSION AND CONVENE EXECUTIVE SESSION Pursuant to §551.071 (Private Consultation between the Council and its Attorney), Pursuant to §551.087 (Deliberation Regarding Economic Development Negotiations), and Pursuant to §551.072 (Deliberation Regarding the Purchase, Exchange, Lease or Value of Real Property) of the Open Meetings Act. Tex. Gov't Code, Council will meet in Executive Session to discuss the following:**
- Discussion regarding economic development projects associated with development of EDC owned and City owned property, including public right-of-way and easements.
- 8:12 pm convened to Executive Session  
8:37 pm returned to Open Session
10. **RECONVENE INTO OPEN SESSION FOR POSSIBLE ACTION RESULTING FROM ITEMS DISCUSSED IN EXECUTIVE SESSION.** No action was taken.
11. **ANNOUNCEMENTS AND FUTURE AGENDA ITEMS.** Council reviewed the draft agenda for the October 4 regular meeting.

**12. ADJOURNMENT.** There being no further business to discuss, Councilmember Norman made a motion to adjourn. The motion was seconded by Mayor Pro-Tem Hurst and carried by a vote of 7-0. The meeting was adjourned at 8:48 pm.

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**John Packer, Mayor**

**ATTEST:**

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**Christina McDonald, TRMC  
City Secretary**

DRAFT

**October 4, 2016**

**6. CONSENT AGENDA**

- (b) Approval of the acceptance of a \$10,000 grant from State Farm Insurance Company for the purchase of a fire extinguisher training system for the Fire Department. **Russell Sander, Fire Chief**

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Background information is attached as follows:

[Cover Memo and Supporting Documentation](#)



**Council Agenda Item Cover Memo  
October 4, 2016**

**Agenda Item No.: 6(b)**  
**Presenter: R. Sander, Fire Chief**  
**Department: Fire**  
**Legal Review:**

**AGENDA CAPTION**

Approval of the acceptance of a \$10,000 grant from State Farm Insurance Company for the purchase of a fire extinguisher training system for the Fire Department.

**BACKGROUND INFORMATION**

Marble Falls Fire Rescue applied for the State Farm grant program to assist with the purchase of a fire extinguisher training system. On September 8, 2016, State Farm notified Chief Sander that the request was approved for an amount of \$10,000.

The Fire Department will use the funds to assist with the purchase of an electronic fire extinguisher system to enhance their fire safety education programs. Currently, the department provides fire extinguisher training using a fuel fire and the participants extinguisher the fire with an actual extinguisher. In turn, the department expends funds to refill the extinguishers. This system realistically simulates a fire using digital means and the extinguisher simulates an actual fire extinguisher. Since this system does not use actual fire, the department is able to provide the training inside for the participants and it is more environmentally friendly. Additionally, the system is reusable, negating the expense to refill fire extinguishers. The total cost of the project is \$12,966 and the department will work to fund the balance through local donations or budgeted funds.

Staff recommends approval for the acceptance of the grant from State Farm Insurance in the amount of \$10,000.

[View background material.](#)



Austin Operations Center  
Public Affairs Department  
8900 Amberglen Boulevard  
Austin, TX 78729

September 8, 2016

Chief Russell Sander  
Marble Falls Fire Rescue  
700 Ave N  
Marble Falls, TX 78654

Chief Sander,

State Farm is pleased to award Marble Falls Fire Rescue a grant in the amount of \$10,000 for your fire extinguisher training program. The check will be hand delivered to you in 4 to 6 weeks.

I look forward to working with you.

Sincerely,

*Dawn H. Moses*

Dawn H. Moses  
Public Affairs Specialist

/dhm

 **BullsEye**

## THE NEXT LEVEL OF EXTINGUISHER TRAINING IS HERE

**BullsEye** uses advanced laser technology to simulate the discharge of actual extinguishers for a completely clean, safe and cost effective training experience.

**BullsEye** senses where the user aims and sweeps a laser training extinguisher and automatically varies the LED driven digital flames in response to teach trainees the proper P.A.S.S. technique. Integrated smoke generation and sound effects add even more realism to your training.

Train with BullsEye using our laser driven extinguisher or the compressed air and water SmartExtinguisher®.

BullsEye allows trainees to learn how to effectively use a fire extinguisher in places where emergencies may really occur like schools, workplaces or the home. Training can now take place completely indoors – allowing you to train the public anywhere, anytime.

### [ BULLSEYE FEATURES

#### CLEAN

The BullsEye extinguisher uses a conical laser to replicate discharge rather than depending on an actual extinguisher. Our training smoke does not leave a residue.

#### COST EFFECTIVE

In many cases, fire departments can save more than the cost of a training system in the first year alone. Laser-driven training extinguishers plus reduced set-up and clean-up times mean you can train more people in less time.

CONTINUES >>

**SAFE**

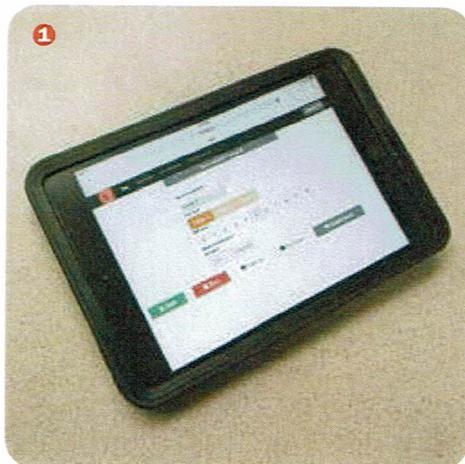
Utilize LED-driven digital flames and a laser training extinguisher to provide a dynamic and realistic simulation for trainees while eliminating the hazards associated with conventional fire extinguisher training.

**REALISTIC**

The BullsEye panel emits realistic fire sounds related to the class of fire selected in addition to the extinguisher's sound effects. BullsEye extinguishers are set to discharge for the same amount of time as a real extinguisher, and are weighted accordingly (5, 10, or 20 lb.) to closely simulate actual extinguishers. Smoke generation is tied to the size of the fire and time since ignition to further enhance the realism of the evolution.

**BULLSEYE ADVANTAGES**

- Allows training to take place entirely indoors, in any environment.
- Training record collection allows instructors to record and monitor a trainees progress, as well as easily export training records for certificate completion.
- Train an unlimited number of students, and allow each student multiple turns with the extinguisher to build muscle memory.
- Laser-driven extinguishers eliminate the need for time consuming cleanup.
- Simulate class A, B and C fires at ten difficulty levels.
- Scenario Customization allows instructors full control over each evolution, including which extinguishers will be effective, the effective distance, and time the trainee has to put the fire out. Create scenarios and save them for future use.



1 Control training evolutions with the iPad tablet 2 BullsEye digital fire extinguisher training system  
3 Extinguisher training with air/water SmartExtinguisher



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THOUSANDS OF CORPORATIONS, UNIVERSITIES, HOSPITALS, FIRE DEPARTMENTS AND GOVERNMENT AGENCIES ARE USING BULLEX SIMULATORS. FOR A DEMONSTRATION VIDEO AND MORE INFORMATION:

CALL 1-888-4BULLEX / 518-689-2023 ONLINE at WWW.BULLEX.COM



**October 4, 2016**

**7. REGULAR AGENDA**

- (a) Public Hearing and First Reading of Ordinance 2016-O-10A amending Chapter 26 (Utilities), Article V (Rates and Charges), Division 2 (Water and Sewer), Section 26-136 (Water Service) changing the rates for water services provided by the City; Section 26-138 (Sewer Service) changing the rates for sewer service provided by the City; Section 26-141 (Disconnected Services) changing rates for disconnected services; and Section 26-143 (Tap and Connection Fees) changing the fees for tap and connection. **Margie Cardenas, Finance Director**

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Background information is attached as follows:

[Cover Memo and Supporting Documentation](#)



**Council Agenda Item Cover Memo  
October 4, 2016**

**Agenda Item No.:** 7(a)  
**Presenter:** Margie Cardenas, Director of Finance  
**Department:** Finance Department  
**Legal Review:**  Not Applicable

**AGENDA CAPTION**

Public Hearing and First Reading of Ordinance 2016-O-10A amending Chapter 26 (Utilities), Article V (Rates and Charges), Division 2 (Water and Sewer), Section 26-136 (Water Service) changing the rates for water services provided by the City; Section 26-138 (Sewer Service) changing the rates for sewer service provided by the City; Section 26-141 (Disconnected Services) changing rates for disconnected services; and Section 26-143 (Tap and Connection Fees) changing the fees for tap and connection.

**BACKGROUND INFORMATION**

Staff has reviewed possible increases for both water and sewer rates in order to finance the bond issuance for the utility funded projects. Those projects are; water plant, wastewater plant, water lines on FM 1431 and Broadway, and replacement of the water tank at Via Viejo.

Staff presented several water rate models to council during the past several months. The water rate model being utilized for the proposed increases is attached and the impacts of the increases are:

- Increasing the base rate by 12%
- Increasing the consumption tiers by \$.50 in each level, same amount of increase regardless of consumption
- Average user of 5,000 gallons per month will see a \$4.96 increase; 10,000 gallons per month will see a \$7.46 increase.
- Average increase overall is 10.73% depending on consumption.
- The higher users will see a slight less percentage increase as compared to the lower users.

The irrigation rates are being proposed to be increased at an average of 12.98%. The irrigation rates will be on a 3 tiered consumption table, similar to our water rate table, instead of being at a single rate.

The proposed irrigation rate table is:

<u>Consumption</u>	<u>Current</u>	<u>Proposed</u>	<u>Difference</u>	<u>%</u>
0-10,000	\$3.58	\$4.00	\$0.42	10.50%
11,000-30,000	\$3.58	\$4.10	\$0.52	12/58%
31,000+	\$3.58	\$4.25	\$0.67	15.76%
Water Volume Charge per 1,000 gallons				12.98%

The wastewater rates are being proposed to be increased at an average of 11.22% as presented below:

	<u>Current</u>	<u>Proposed</u>	<u>Difference</u>	<u>%</u>
Sewer rates – minimum charge	\$16.50	\$18.15	\$1.65	10.00%
Rates per thousand gallons	\$ 3.48	\$ 3.90	\$0.42	12.00%

Sewer is based on the average of water used during the winter months of January, February and March. This is referred to as the “winter average”.

The last increase being proposed is the after-hours reconnection fee from \$50.00 to \$75.00.

The second reading and adoption of the Ordinance is scheduled for October 18. Once approved, rate will become effective November 16, 2016.

[View Water Rate Model](#)

**ORDINANCE NO. 2016-O-10A**

**AN ORDINANCE OF THE CITY OF MARBLE FALLS AMENDING CHAPTER 26, "UTILITIES," ARTICLE V, "RATES AND CHARGES," DIVISION 2, "WATER AND SEWER," SECTION 26-136 "WATER SERVICE;" CHANGING THE RATES FOR WATER SERVICE PROVIDED BY THE CITY; SECTION 26-138 "SEWER SERVICE" CHANGING THE RATES FOR SEWER SERVICE PROVIDED BY THE CITY; SECTION 26-141 "DISCONNECTED SERVICES" CHANGING RATES FOR DISCONNECTED SERVICES; SECTION 26-143 "TAP AND CONNECTION FEES", CHANGING THE FEES FOR TAP AND CONNECTION; PROVIDING FOR SEVERABILITY; REPEAL OF CONFLICTING PROVISIONS; AND AN EFFECTIVE DATE.**

**WHEREAS,** the City of Marble Falls is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

**WHEREAS,** the City of Marble Falls operates and maintains a Water and Wastewater system to provide potable water and wastewater treatment services to the public; and

**WHEREAS,** the City of Marble Falls has an inherent fiduciary responsibility to manage the Water and Wastewater Fund in a prudent, fiscally sound manner; and

**WHEREAS,** the City of Marble Falls has analyzed the future capital improvement and revenue needs of the Water and Wastewater Fund; and

**WHEREAS,** the City has published the caption of the amending ordinance on October 4, 2016 and October 18, 2016 as required by Section 3.13 of the City Charter; and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARBLE FALLS, TEXAS:**

**SECTION I FINDINGS OF FACT**

All of the above premises are hereby found to be true and correct legislative and factual findings of the City of Marble Falls and are hereby approved and incorporated into the body of this ordinance as if copied in their entirety.

## SECTION II AMENDMENTS

A. That Paragraph (1) one of Section 26-136 Water Service is amended to read as follows:

- (1) Residential and commercial customers shall be charged the minimum monthly rates per metered water connection as set out in the Master Fee Schedule, Appendix C. These charges are levied in accordance with the size of the meter serving the customer and the type of customer.

B. That Paragraph (2) two of Section 26-136 Water service is amended to read as follows:

- (2) All water usage will be billed as described in the Master Fee Schedule, Appendix C based on the total consumption. There are zero (0) gallons of water included in the minimum base charge.

C. That Paragraph (5) five of Section 26-136 Water service, is added to read as follows:

- (5) There will be no minimum monthly water charges as shown in the Master Fee Schedule, Appendix C for sprinkler usage, provided that same occupant has current residential or commercial water as outlined in Paragraph (2) two above. Sprinkler usage will be billed as described in the Master Fee Schedule, Appendix C based on the total consumption.

D. That Paragraph (a) of Section 26-138 Sewer Service is amended to read as follows:

(a) All residential and commercial customers shall be charged a minimum base charge as set out in the Master Fee Schedule, Appendix C. This minimum fee shall be charged irrespective of whether or not the customer used any water or not.

(b) Sewer service for residential customers shall be billed per one thousand (1,000) gallons based on the “winter average” usage. The “winter average” is calculated on the amount of water used from November 16 through February 16.

(c) The sewer service charge for all commercial customers shall be billed per one thousand (1,000) gallons of water used per month for each and every month with no “winter averaging”.

(d) Customers who pay all of the necessary fees for an additional and separate water meter for lawn irrigation use will not be required to pay any sewer service on water used through that meter, so long as the additional meter is not be used for any purpose other than irrigation.

(e) “Master meter” systems (where one (1) entity serves many others through one (1) meter will only be allowed in the situations listed in Table Three and shall be billed for the minimum sewer as described, with no “winter averaging.”

*Table Three*  
*Master Meter Minimum Base Charges*

ENTITY DESCRIPTION: NUMBER OF MINIMUMS TO BE CHARGED

- (1) *Apartment buildings and mobile home parks*: Each unit or space available shall be considered 0.50 normal residential minimums with no regard for the number of units or spaces actually occupied.
- (2) *Recreational vehicle parks*: Each space available shall be considered .015 normal commercial minimums, with no regard for the number of spaces actually occupied.
- (3) *Hotels and Motels*: Every available rental room will be considered 0.15 normal commercial minimums, with no regard for the number of rooms actually occupied.
- (4) *Hospitals, schools, and churches*: Every lavatory, toilet, or urinal and shower bath shall be considered 0.10 normal commercial minimums.
- (5) *Strip Centers*: Each business unit located in the center shall be charged the commercial minimum.
- (6) *Malls and office buildings*: Each fixture connected to the sewer will be considered 0.25 normal commercial minimums.
- (7) *New construction and remodeling (unoccupied)*: Shall be considered to be on (1) minimum for water (and sewer when applicable). Solid waste shall be negotiated separately.
- (8) *Other (not listed above)*: To be established on a case by case basis by the city manager and the finance director.

Note: In all the above cases, the total units will be rounded up to the next whole number. All normal minimums are at the rates listed in the Master Fee Schedule, Appendix C.

(f) Customers beyond the city limits shall be charged at the same rate as specified by all applicable sewer fees.

E. That Paragraph (1) of Section 26-141 Disconnected Services is amended to read as follows:

(1) No disconnected services shall be reinstated until all charges, including past due amount, penalties and reconnection fees have been paid in full. A reconnection fee will be charged as set out in the Master Fee Schedule, Appendix C. After hours reconnections may be performed by an authorized on-call person, who will be responsible for obtaining permission and signature to indicate acceptance of the fee set out in the Master Fee Schedule, Appendix C. After hours reconnects should occur only in an extreme situation.

F. That Paragraph (a) of Section 26-143 Tap and Connection Fees is amended to read as follows:

(a) Fees- The tap fees and connection fees shown below shall be charged as stated in the Master Fee Schedule, Appendix C. These fees are non-refundable.

(1) Water Fees- Water fees are composed of a tap fee and a connect fee. Tap fees shall be charged for each actual water tap in the City's system. In addition, a connect fee shall be charged for each individual meter ( as outlined in paragraph B below) and each master meter (as outlined in paragraph C below)

(A) Water Tap Fees- All taps existing in-service water mains will be made by the city. Contractor taps will be permitted on the installation of new water mains only, which shall be inspected by the City.

(B) Water Connection Fee (individually metered) - This fee shall be charged as set in the Master Fee Schedule, Appendix C to each individually metered customer at the time they are connected to the City water system. The fee is based upon the size of the meter. A separately metered irrigation system shall be charged and additional connection fee.

- (C) Water Connection Fee (Master Meter) – Each master meter shall be charged as set in the Master Fee Schedule, Appendix C. Hotels and Motels are the only exception. These master meters shall be charged one connection fee for every seven rooms. This fee shall be collected at the time they are connected to the water system. A separately metered irrigation system shall be charged an additional connection fee.

### **SECTION III**

**PROVIDING FOR A SAVINGS CLAUSE.** If any provision, section, sentence, clause or phrase of this Ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void, invalid, or unenforceable, the validity of the remaining portions of this Ordinance or its application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Marble Falls in adopting, and of the Mayor in approving this Ordinance, that no portion thereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any portion, provision or regulation.

### **SECTION IV**

**PUBLIC HEARING AND FIRST READING OF ORDINANCE:   October 4, 2016**

**SECOND READING AND ADOPTION OF ORDINANCE:   October 18, 2016**

**ORDINANCE SHALL BE EFFECTIVE NOVEMBER 16, 2016.**

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John Packer, Mayor

Attest:

Approved as to Form:

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Christina McDonald, City Secretary

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Patty L. Akers, City Attorney

City of Marble Falls  
 Water Rate Structure  
 For FY 2016/2017

**OPTION A**

***Current Block Structure, Increase 10.73% average***

**RESIDENTIAL & COMMERCIAL ACCOUNTS**

Meter size	Water Base Charge		Difference	%
	<u>current rates</u>	<u>Proposed Rates</u>		
3/4"	\$20.46	\$22.92	\$2.46	12.00%
1"	\$29.57	\$33.12	\$3.55	12.00%
1 1/2"	\$52.98	\$59.34	\$6.36	12.00%
2"	\$94.62	\$105.97	\$11.35	12.00%
3"	\$202.59	\$226.90	\$24.31	12.00%
4"	\$358.69	\$401.73	\$43.04	12.00%

**RESIDENTIAL**

<u>Consumption</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Difference</u>	<u>%</u>
0-10,000	\$3.65	\$4.15	\$0.50	13.70%
11,000-30,000	\$4.56	\$5.06	\$0.50	10.96%
31,000 +	\$5.70	\$6.20	\$0.50	8.77%

*Water Volume Charge per 1,000 gallons*

Average 11.15%

**EXAMPLES OF MONTHLY WATER USAGE FOR A 3/4 INCH METER:**

<u>Consumption</u>	<u>current</u>	<u>proposed</u>	<u>increase</u>	<u>% of inc.</u>	
5,000	\$38.71	\$43.67	\$4.96	12.80%	2221
10,000	\$56.96	\$64.42	\$7.46	13.09%	586
20,000	\$111.66	\$124.12	\$12.46	11.15%	188
30,000	\$157.26	\$174.72	\$17.46	11.10%	61
40,000	\$248.46	\$270.92	\$22.46	9.04%	44
50,000	\$305.46	\$332.92	\$27.46	8.99%	27
60,000	\$362.46	\$394.92	\$32.46	8.95%	73
Average increase				10.73%	3200

**October 4, 2016**

**7. REGULAR AGENDA**

- (b) Public Hearing and First Reading of Ordinance 2016-O-10B establishing a Master Fee Schedule for costs, fees and rates associated with permitting, utility services and other services provided by the City of Marble Falls. **Mike Hodge, City Manager**
- 

Background information is attached as follows:

[Cover Memo and Supporting Documentation](#)



**Council Agenda Item Cover Memo**  
**October 4, 2016**

**Agenda Item No.:** 7(b)  
**Presenter:** Mike Hodge  
**Department:** Administration  
**Legal Review:**

**AGENDA CAPTION**

Public Hearing and Discussion on the First Reading of Ordinance 2016-O-10B, establishing a Master Fee Schedule for costs, fees and rates associated with permitting, utility services and other services provided by the City and amending fees charged for City services.

**BACKGROUND INFORMATION**

The City has fees for various services throughout the Code of Ordinances. The Code of Ordinances is separated by chapters and the chapters are topic specific. We have realized that this format may be cumbersome for individuals to find out what the fees are for city services. For the sake of simplicity and transparency we have created a master fee schedule that will list all fees for all departments and place it one location in the Code of Ordinances.

The master fee schedule will be reviewed annually by all department directors for any changes during the budget process. Any changes will be discussed with City Council during the budget process and recommendations will be brought forth for council action at a regular council meeting.

The changes that we are recommending at this time are as follows:

- Utility Rates for Water and Wastewater – increasing both rates to support the debt obligation for financing improvements to the water and wastewater plants and other infrastructure projects.
- Fire Department Permits and Fees - increasing fees on re-inspections in order to recover costs associated with Fire Marshall's time and keeping in line with regional cities.
- Development Fees - The permitting fee portion of the proposed Master Fee ordinance include an update both in terms of fee structure and amounts. These fees have not been increased in almost 10 years. More specifically, these permit fees relate to residential and commercial building permits, trade permits (electrical, plumbing, mechanical), and other development related construction permits. There are no proposed changes to planning (zoning, platting, etc.), sign, or impact fees. The objective of these fee updates are to

address a minor restructuring of permit fees and to incrementally increase permit fees, which have not been increased since 2006 (Ordinance 2006-O-11D). The permit fee restructuring is to address issues identified from direct customer feedback and to modernize the fee structure in terms of the variation in manpower and/or resources associated with the different types of permits with regards to construction type and scale. City staff has conducted an analysis of Central Texas jurisdiction's permit fee structures to determine best practices for an improved fee structure. Permit fee increases were similarly analyzed comparing to other area jurisdictions to provide context to the cost of services in these communities. The proposed fees preserve Marble Falls as an affordable permit fee community.

- Parks and Recreation – Staff is recommending decreasing the annual family pass from \$125.00 to \$100.00 per family and decreasing the Westside Park Community Hall rental fee in order to increase utilization.

The attached ordinance and fee schedule represents all fees and rates currently charged by the City for services rendered.

**ORDINANCE NO. 2016-O-10B**

**MASTER FEE SCHEDULE**

**AN ORDINANCE ESTABLISHING A MASTER FEE SCHEDULE FOR COSTS, FEES AND RATES ASSOCIATED WITH PERMITTING, UTILITY SERVICES AND OTHER SERVICES PROVIDED BY THE CITY OF MARBLE FALLS, TEXAS; PROVIDING FINDINGS OF FACT; PROVIDING PURPOSE AND INTENT; PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS; PROVIDING AN EFFECTIVE DATE; PROVIDING FOR PROPER NOTICE AND OPEN MEETING.**

**WHEREAS**, the City of Marble Falls (City), a home-rule municipality, provides permitting and services to the citizens, property owners and other parties residing in and/or doing business within the City; and,

**WHEREAS**, the City of Marble Falls must charge fees in order to be serve as a fiscally responsible governmental entity and to recover costs incurred by the City in connection with the aforesaid permits and services; and

**WHEREAS**, the purpose of establishing the Master Fee Schedule is to make clear to the public the permits and services the City provides and what they can expect to pay for these services; and

**WHEREAS**, the City Council of the City of Marble Falls finds that this ordinance is adopted to promote the fiscal wellbeing of the City;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARBLE FALLS, TEXAS, THAT:**

**SECTION I. FINDINGS OF FACT.** All of the above premises are hereby found to be true and correct legislative and factual findings of the City of Marble Falls and are hereby approved and incorporated into the body of this ordinance as if copied in their entirety.

**SECTION II. ESTABLISHMENT OF A MASTER FEE SCHEDULE.** Exhibit "A," attached hereto and fully incorporated for all purposes, represents the Master Fee Schedule for the City of Marble Falls and is the basis of this ordinance. Exhibit "A" represents fees imposed by the City for permitting and other services provided by the City, established by city ordinance and/or other rule or law. There shall be created by this ordinance Appendix "C" – Master Fee Schedule.

**SECTION III. PURPOSE AND INTENT.** The purpose of this ordinance is to list in one Master Fee Schedule, the fee and charges to be collected on behalf of the City for permits and services; however, the adoption of the Master Fee Schedule is not intended to repeal or abolish any fee properly imposed by another ordinance, regulation, or adopted code that is not listed in this Master Fee Schedule. In the event there is a conflict between a fees out in the Master Fee Schedule and the provisions of any

other city ordinance, regulation or adopted code, the fee listed in the Master Fee Schedule shall prevail. This shall not, however affect the validity of the remaining g provisions of such other ordinance, regulation or adopted code, which remain in full force and effect.

**SECTION IV. REPEALER CLAUSE.** The provisions of this ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that which is covered herein, provided, however, that all prior ordinance or parts of ordinances inconsistent or in conflict with any of the provisions of this ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This ordinance shall not be construed to require or allow any act which is prohibited by any other ordinance.

**SECTION V. EFFECTIVE DATE.** This ordinance shall take effect October 4, 2016 from and after its passage and publication as may be required by governing law.

**SECTION VI. PROPER NOTICE AND MEETING.** It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PUBLIC HEARING AND FIRST READING OF ORDINANCE – October 4, 2016

ADOPTED AND APPROVED on this 18th day of October, 2016 by a vote of the City Council of the City of Marble Falls, Texas.

City of Marble Falls

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John Packer, Mayor

ATTEST:

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Christina McDonald, City Secretary

APPROVED AS TO FORM:

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Patty L. Akers, City Attorney

Exhibit A  
**CITY OF MARBLE FALLS MASTER FEE SCHEDULE**

<b>ACCIDENT REPORT</b>		\$6.00
<b>ALCOHOL LICENSING</b>	Alcohol License - Fee is equal to one-half (1/2) the permit or license fee charged by the state under the Texas Alcoholic Beverage Code (T.A.B.C.). Required Annually.	
<b>ANIMAL CONTROL</b>		
Adoption of impounded animals (w/mandatory spay/neuter agreement)		\$10.00
Animal Care - Resident trap one-time permit fee		\$5.00
Annual Animal Registration - Altered dog/cat		\$10.00/\$0 (over 65)
Annual Animal Registration - Unaltered dog/cat		\$20.00 annually
Annual Animal Registration - Service Animals		no charge
Animal Sales - Commercial permit		\$50.00/annually
Bees - Registration, per hive		\$5.00/annually
Dangerous Dog Registration and tag:		\$100.00/annually
Electronic Pet Containment Device		\$40.00/annually
Feral Cat Colony Manager Permit (required annually)		No charge
Guard Dog Permit		\$35.00 /annually
Impoundment fee (initial), per animal		\$40.00
Impoundment fee, Dog/Cat per additional day per animal		\$5.00
Kennel Permit		\$50.00/annually
Livestock - Registration		\$5.00/annually
Livestock and stray - Initial impoundment fee, per head		\$40.00
Livestock and stray - impoundment per head, per additional day		\$5.00
Owner surrender pet fee - City of Marble Falls Resident		\$10.00
Owner surrender pet fee - Non-resident		\$55.00
Owner surrender pets in litter, 8 wks - 3 mos - City of Marble Falls Resident		\$25.00
Owner surrender pets in litter, 8 wks - 3 mos - Non-resident		\$55.00
Owner surrender under 8 wks of age - City of Marble Falls Resident		\$10.00
Owner surrender under 8 wks of age - Non-resident, per animal		\$55.00
<b>COMMUNITY EVENT FUND</b> (voluntary donation on utility bill)		\$1.00/month

**CEMETERY**

Lot – resident	\$900.00
Lot – non-resident	\$1,100.00
Niche – inside	
Rows 1, 2, 6, and 7	\$1,300 per niche
Rows 3, 4, and 5	\$1,600 per niche
Niche – outside	
Rows 1,2,6, and 7	\$1,100 per niche
Rows 3,4, and 5	\$1,400 per niche

**CONSTRUCTION AND DEMOLITION DEBRIS HAULER**

License Fee	\$100/annually
Tag	\$10.00/per motor vehicle or container annually

**DEVELOPMENT FEES**

BUILDING PERMITS RESIDENTIAL NEW CONSTRUCTION

New Residential Plan Review - Less than 3,000 sq. ft.	\$60.00
New Residential Plan Review - More than 3,000 sq. ft.	\$100.00
New Residential Construction - Less than 3,000 sq. ft.	\$0.10/sq. ft.
New Residential Construction - More than 3,000 sq. ft.	\$0.10/sq. ft.
New Residential Electrical	\$0.06/sq. ft.
New Residential Plumbing	\$0.08 sq. ft.
New Residential Mechanical	\$0.04/sq. ft.

BUILDING PERMITS RESIDENTIAL REMODEL/ADDITION/ALTERATION

Residential Remodel Plan Review	\$25.00
Residential Remodel	
<500 sq. ft.	\$100.00
>501 sq. ft.	\$140.00
Residential Remodel Electrical	
<200 sq. ft. or up to 3 receptacles	\$35.00
201 sq. ft. – 500 sq. ft. or 4-8 receptacles	\$80.00
501 sq. ft. or >9 receptacles	\$120.00
Residential Remodel Plumbing	
Base Permit plus per item listed below	\$40.00
Fixture	\$3.00
Water Heater	\$5.00
Replacement yard line	\$5.00
Residential Remodel Mechanical	\$65.00

RESIDENTIAL INSPECTION - MISCELLANEOUS

New Residential/Remodel Re-Inspection	\$50.00
New Residential After hours Inspections	\$100.00

RESIDENTIAL BUILDING PERMITS - MISCELLANEOUS

Residential Driveway/Flatwork	\$40.00
Residential Fence/Yard Wall	\$40.00
Residential Retaining Wall	\$60.00
Accessory Structures	
Guest House – New Residential Fees	\$0.10/sq. ft.
Storage Building/Shed	
<100 sq. ft.	\$40.00
>100 sq. ft.	\$80.00
Garage/Carport/Workshop	\$120.00
Deck/Patio/Gazebo	\$85.00
Roofing/Re-Roofing	\$100.00
House Moving	\$50.00
Cut and Fill	\$25.00
Land Clearing	\$80.00
Residential Floodplain Permit	\$100.00
Residential Boat Dock	\$200.00
Residential Irrigation	\$60.00
OSSF Systems (fee includes \$10 for TCEQ fee)	\$160.00
Residential Swimming Pool	\$150.00
Mobile Homes	\$300.00
Residential Demolition	\$50.00
Certificate of Occupancy	\$30.00
Tree Removal/Landscaping	No Fee
Work without a Permit	Up to 3x Fee

(Per adopted International Building Code)

BUILDING PERMITS COMMERCIAL NEW CONSTRUCTION

New Commercial	
New Commercial Plan Review - Less than 10,000 sq. ft.	\$150.00
New Commercial Plan Review - 10,000 - 30,000 sq. ft.	\$300.00
New Commercial Plan Review - More than 30,000 sq. ft.	\$450.00
New Commercial Construction	\$0.09/sq. ft.
New Commercial Electrical	
<5,000 sq. ft.	\$200.00
5,001 sq. ft. – 10,000 sq. ft.	\$400.00
10,001 sq. ft. +	\$400.00 + \$10.00 per additional 1,000 sq. ft.
New Commercial Plumbing	\$100.00 plus \$10.00 per fixture
New Commercial Mechanical	\$100.00 plus \$5.00 per ton

BUILDING PERMITS COMMERCIAL REMODEL/ADDITION/ALTERATION

Commercial Remodel Plan Review	
<10,000 sq. ft.	\$150.00
>10,001 sq. ft.	\$300.00

Building Permit	
<500	\$100.00
>501	\$100.00 + \$0.05/sq. ft.
Commercial Remodel Electrical	
<2,500 sq. ft. or up to 3 receptacles	\$80.00
2501 sq. ft. – 5,000 sq. ft. or 4-8 receptacles	\$160.00
5,001 sq. ft. – 10,000 sq. ft.	\$400.00
>10,001 sq. ft.	\$400.00 + \$10.00 per Additional 1,000 sq. ft.
Commercial Remodel Plumbing	\$50.00 plus \$10.00 per fixture
Commercial Remodel Mechanical	\$50.00 plus \$10.00 per ton

COMMERCIAL INSPECTION - MISCELLANEOUS

New Commercial/Remodel Re-Inspection	\$100.00
After Hours Inspections	\$100.00

BUILDING PERMITS - MISCELLANEOUS

Commercial Driveway/Flatwork/Paving	
<1,000 sq. ft.	\$80.00
1001 sq. ft. – 3,000 sq. ft.	\$150.00
>3,000 sq. ft.	\$250.00
Commercial Fence/-Yard Wall	\$50.00
Commercial Retaining Wall	\$100.00
Accessory Storage Structures	
<100 sq. ft.	\$60.00
>100 sq. ft.	\$120.00
Garage/Carport/Workshop – New Commercial	\$0.10/sq. ft.
Commercial Grading/Cut and Fill	\$50.00
Commercial Floodplain Permit	\$150.00
Commercial Boat Dock	\$300.00
Commercial Roofing	\$150.00
Commercial Demolition	\$50.00
Commercial Irrigation	\$30.00/zone up to ten zones + \$5.00 per zone thereafter
OSSF - On-site sewage facility	\$500.00
Commercial Swimming Pool	\$250.00
Commercial Land Clearing	\$120.00
Certificate of Occupancy - New	\$60.00
Certificate of Occupancy – Administrative/Change of Ownership	\$30.00
Work Without a Permit	Up to 3x Fee (Per adopted International Building Code)
Temporary Use	\$300.00

NONPOINT SOURCE POLLUTION CONTROL (NPS)/SITE DEVELOPMENT

Exemption Fee - Residential	\$100.00
NPS Exemption Fee - Commercial	\$250.00
NPS Plan Review/Submittal Fee – Residential	\$100.00
NPS Plan Review/Submittal Fee - Commercial	\$250.00
NPS Permit Fee	
Residential Subdivision	\$500.00 + (\$70.00 x # of acres) + \$50.00 per acre for each acre over 100 acres
Multi-Family Residential	\$500.00 + (\$350.00 x # of acres)
Commercial	\$500.00 + (\$350.00 x # of acres)
Utility	\$500.00 + \$1.00 per linear foot (based on longest length of utility installed)
Roadways	\$500.00 + \$2.00 per linear foot (add diameter of cul-de-sacs to length of street)
Best Management Practices (BMP) Operating Permit Fee – 5 year	\$1,500.00

SIGN FEES

Attached Sign (Non-Illuminated)	\$50.00 & \$2.00 per sq. ft.
Attached Sign (Illuminated)	\$60.00 & \$2.00 per sq. ft.
Monument Sign (Non-Illuminated)	\$50.00 & \$2.00 per sq. ft.
Monument Sign (Illuminated)	\$60.00 & \$2.00 per sq. ft.
Monument Sign, Multi-Tenant (Non-Illuminated)	\$150.00 & \$2.00 per sq. ft.
Monument Sign, Multi-Tenant (Illuminated)	\$175.00 & \$2.00 per sq. ft.
Monolith Sign (Non-Illuminated)	\$50.00 & \$2.00 per sq. ft.
Monolith Sign (Illuminated)	\$60.00 & \$2.00 per sq. ft.
Freestanding/Pole Sign (Non-Illuminated)	\$100.00 & \$2.00 per sq. ft.
Freestanding/Pole Sign (Illuminated)	\$150.00 & \$2.00 per sq. ft.
Electronic Message Sign, Monument	\$200.00 & \$2.00 per sq. ft.
Electronic Message Sign, Standard	\$300.00 & \$2.00 per sq. ft.
Window Signage	\$2.00 per sq. ft.
Retaining Wall Sign & Wall Sign	\$60.00 & \$2.00 per sq. ft.
Sign Reface	\$30.00
Development Sign	\$500.00 annually
Directional Sign	\$30.00 per sign
Temporary Sign (all types)	\$10.00
Temporary Sign Annual Permit	\$40.00 annually
Landmark Sign (Application and Permit Fee)	\$500.00
Commercial Real Estate Sign	No Fee
Residential Real Estate Sign	No Fee
Commercial Contractor Sign	No Fee

Community or Public Service

No Fee

PLANNING AND LAND USE FEES

Development Agreement or PDD Zoning

0-5 Acres	\$2,000.00
5-10 Acres	\$2,500.00
10-15 Acres	\$3,500.00
15-20 Acres	\$4,500.00
Over 20 Acres	\$6,000.00
Development Agreement or PDD Amendment	\$2,000.00

Zoning

0-5 Acres	\$315.00
6-10 Acres	\$765.00
Over 10 Acres	\$1,015.00
Conditional Use Permit	\$315.00
Variance	\$265.00
Development Plat	\$265.00 + \$45 per lot or \$35/ acre
Construction Plat	\$440.00 + \$45.00 per lot
Final Plat	\$415.00 + \$45.00 per lot
Plat/Replat	\$265.00 + \$45.00 per lot
Minor Plat/Replat	\$215.00 + \$45.00 per lot
Street/Alley Abandonment	\$250.00

Site Plan Review

Residential- Less than 3,000 sq. ft.	\$50.00
Residential- More than 3,000 sq. ft.	\$150.00
Commercial- Less than 10,000 sq. ft.	\$150.00
Commercial- 10,000-30,000 sq. ft.	\$300.00
Commercial- More than 30,000 sq. ft.	\$450.00
Voluntary Annexation/ETJ Extension	\$215.00

**FIRE DEPARTMENT PERMITS AND FEES**

FIRE MARSHAL FEE SCHEDULE

Initial through 2 <sup>nd</sup> Re-inspection	No charge
3 <sup>rd</sup> Re-inspection and thereafter, each	\$50.00
Plan Review Fee	\$50.00
Work commencing before permit issuance	\$200.00
Nursing Home Inspection	\$100.00
Hospital Inspection	\$100.00
Foster Home Inspection	\$25.00
Day Care Inspection	\$25.00
Group Home Inspection	\$25.00
All other required tests and inspections	\$50.00
Inspections outside of Marble Falls ETJ	\$100.00

HAZARDOUS MATERIAL CLEAN UP FEES

All costs incurred by the City to mitigate and abate hazard as defined in Ord. NO. 2009-O-12A	To be calculated by the Fire Department
Fire Engine	\$500/hr.
Command Vehicle	\$125.00/hr.
Brush Truck	\$250.00/hr.

PERMITS

Automatic fire-extinguishing systems	\$100.00
Battery systems	\$100.00
Compressed gases	\$100.00
Cryogenic fluids	\$100.00
Emergency responder radio coverage system	\$100.00
Explosives/Blasting	\$100.00
Fire alarm and detection systems and related equipment	\$100.00
Fire Pumps and related equipment	\$100.00
Fireworks	\$100.00
Flammable and combustible liquids	\$100.00
Hazardous materials	\$100.00
Industrial ovens	\$100.00
Installation of underground fire mains	\$100.00
LP gas	\$100.00
Open Burning (permit required)	No charge
Private fire hydrants	\$100.00
Smoke control systems	\$100.00
Solar photovoltaic power systems	\$100.00
Spraying or dipping	\$100.00
Standpipe systems	\$100.00
Temporary membrane structures and tents	\$100.00
All other permits required by code	\$50.00

**IMPACT FEES**

<u>Meter Size</u>	<u>Max. Continuing Operating Capacity</u>	<u>Service Unit Equivalent</u>	<u>Water Fee</u>	<u>Wastewater Fee</u>	<u>TOTAL</u>
3/4" PD	15	1	\$853.82	\$256.46	\$1,110.28
1" PD	25	1.7	\$1,423.03	\$427.43	\$1,850.47
1 1/2" PD	50	3.3	\$2,846.07	\$854.87	\$3,700.93
2" PD	80	5.3	\$4,553.71	\$1,367.79	\$5,921.49
2" Compound	80	5.3	\$4,533.71	\$1,367.79	\$5,921.49
2" Turbine	100	6.7	\$5,692.13	\$1,709.73	\$7,401.87
3" Compound	160	10.7	\$9,107.41	\$2,735.57	\$11,842.99
3" Turbine	240	16	\$13,661.12	\$4,103.36	\$17,764.48
4" Compound	250	16.7	\$14,230.33	\$4,274.33	\$18,504.67
4" Turbine	420	28	\$23,906.96	\$7,180.88	\$31,087.84
6" Compound	500	33.3	\$28,460.67	\$8,548.67	\$37,009.33
6" Turbine	920	61.3	\$52,367.63	\$15,729.55	\$68,097.17
8" Compound	800	53.3	\$45,537.07	\$13,677.87	\$59,514.93
8" Turbine	1,600	106.7	\$91,074.13	\$27,355.73	\$118,429.87
10" Turbine	2,500	166.7	\$142,303.33	\$42,743.33	\$185,046.67

#### **MUNICIPAL COURT FEES**

Building Security Fee	\$3.00 per violation
Municipal Court Technology Fee	\$4.00 per violation
Juvenile Case Manager Fee	\$5.00 per violation

#### **OPEN RECORDS REQUEST**

Public Information Request Charges are governed by the Texas Administrative Code, Chapter 70

#### **PARKS AND RECREATION FACILITY FEES**

Alcohol Consumption Permit	\$25.00
Alcohol Sales Permit	\$100.00

#### JOHNSON PARK

Amphitheatre	\$10.00/hr. or \$100.00/day
Pavilions (3)	\$10.00/hr. or \$100.00/day
Ball Field	\$10.00/hr. or \$100.00/day
Lighting for night use (required)	\$7.50/hour
Tournament Fee	\$200.00

#### LAKESIDE PAVILION

Use fee for Public Agencies and Non-Profits (Sun-Thurs)	\$200.00
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Use fee for individuals, civic organizations, and social groups (Mon – Fri)	\$1,500.00
Use Fee for Commercial Groups (Mon – Fri)	\$1,800.00
Use Fee for All Groups (Saturday)	\$2,000
Facility Deposit w/alcohol	\$500.00
Facility Deposit w/o alcohol	\$250.00
Cleaning Fee	\$350.00

MUNICIPAL POOL

Admission	
Infant/Toddler - Under 3	Free
Child- Age 3-12 y/o	\$3.00
Adult/Teen - Age 13 and up	\$4.00
Annual Family Membership	\$100.00
Discounted Season Pass (20 tickets) – Child (3-12)	\$48.00
Discounted Season Pass (20 tickets) – Adult (13 and up)	64.00
Swim Lessons	
Member	\$50.00
Non-member	\$62.00
Pool Party Rental	
1 – 25 persons	\$100.00
26 – 50 persons	\$120.00
51 – 75 persons	\$140.00
76 – 100 persons	\$160.00
101 – 125 persons	\$180.00

WESTSIDE PARK

Community Hall	
Facility Deposit w/alcohol	\$300.00
Facility Deposit w/o alcohol	\$150.00
Rental Fee, 4 hour minimum – resident	\$30.00/hr.
Rental Fee, 4 hour minimum – non-resident	\$45.00/hr.
Pavilion	\$10.00/hour \$100.00/day

**PERMITS - MISCELLANEOUS**

Alarm License - Commercial	\$20.00 annually
Alarm License - Residential	\$10.00 annually
Handbill - Commercial Applicants	\$75.00 annually
Handbill - Individuals (not for commercial purposes)	\$35.00 annually
Handbill - Nonprofit Organizations	\$10.00 annually
Peddler/Vendor/Solicitor - One Person	\$50.00 annually

Peddler/Vendor/Solicitor - Two (2) or more persons	\$100.00 annually
Special Event Permit	no charge

**RETURNED CHECK FEE** \$30.00

**SOLID WASTE SERVICES – RESIDENTIAL**

Deposit Fee (one time)	\$35.00
Trash Collection	\$19.82/month
Additional Trash Bin	\$6.61/month
Call-in bulky item collection - Large Furniture	\$25.00/each
Call-in bulky item collection - Other furniture	\$15.00/each
Call-in bulky item collection - Bags, boxes, bundles	\$3.00/ each
Delinquent Fees - First Notice	10% of delinquent bill
Delinquent Fee – Failure to Remove	Recovery Costs Determined by City

**SOLID WASTE SERVICES – COMMERCIAL**

Commercial Fees are determined by Sanitation Service Providers

**UTILITY**

SEWER

Base Service Charge	\$18.15
Usage Fee (per thousand gallons)	\$3.90
Re-use water (per thousand gallons)	One half of water rate

MONTHLY WATER BASE CHARGE AND WATER RATES

<u>Meter Size</u>	<u>Base Charge</u>
¾"	\$22.92
1"	\$33.12
1-1/2"	\$59.34
2"	\$105.97
3"	\$226.90
4"	\$401.73
6"	\$711.05
<u>Consumption (gallons)</u>	<u>Rate per 1,000 gallons</u>
0-10,000	\$4.15
11,000-30,000	\$5.06
31,000+	\$6.20
Bulk Water	\$20.00
<u>Irrigation Rates</u>	
0-10,000	\$4.00
11,000-30,000	\$4.10
31,000+	\$4.25

Delinquent Fees

First Notice	10% of delinquent bill
Reconnect Fee	\$30.00
After Hours Reconnect Fee	\$75.00

**UTILITY SECURITY DEPOSITS** *(required to activate service)*

<u>Meter Size</u>	<u>Residential</u>	<u>Residential Sprinkler</u>	<u>Commercial</u>	<u>Commercial Sprinkler</u>
3/4"	\$150.00	\$50.00	\$150.00	\$150.00
1"	\$200.00	\$0.00	\$200.00	\$200.00
1 1/2"	\$250.00	\$0.00	\$250.00	\$250.00
2"	\$500.00	\$0.00	\$500.00	\$500.00
3"	\$575.00	\$0.00	\$575.00	\$575.00
4"	\$700.00	\$0.00	\$700.00	\$700.00

**VOLUNTARY EMERGENCY SERVICES FEES (VES)**

Voluntary Fire Rescue	\$1.50/month
Volunteer EMS	\$1.50/month

**WASTEWATER TAP AND CONNECTION FEES**

<u>Tap Size</u>	<u>City Installed</u>	<u>Contractor Installed*</u>
Regular 4"	\$800.00	\$125.00
Commercial 6"	\$1,000.00	\$200.00

*\*New Developments*

## WATER TAP AND CONNECTION FEES

<u>Meter Size</u>	<u>City Installed</u> (cost of meter included)	<u>Contractor Installed *</u>
3/4"	\$800.00	\$150.00
1"	\$900.00	\$225.00
1 1/2"	Calculated by Public Works	\$500.00
2"	Calculated by Public Works	\$500.00
4"	Calculated by Public Works	\$500.00
4" Compound	Calculated by Public Works	\$500.00
6" Fire Line	\$2,500.00	\$500.00
8" Fire Line	\$4,000.00	\$500.00

*\*New Developments*